
Health And Human Services

PROGRAM DESCRIPTION AND OBJECTIVES

The Department of Health and Human Services assures delivery of a full array of services to address the somatic and behavioral health, economic and housing security and other emergent needs of Montgomery County residents. To achieve this, the Department (directly and/or via a network of community partners) develops and implements policies, procedures, programs and services that: 1) offer customer-focused direct care and supports; 2) maximizes financial and staffing resources to deliver services through effective management, coordination and pursuit of strategic funding opportunities; 3) pilot and evaluate innovative approaches to service delivery and systems integration; and 4) develop, enhance and maintain a broad network of community based organizations, public, and private agencies to promote and sustain partnerships, which increase the availability of needed services.

The Department's services are administered under an organizational structure that includes six service areas: Aging and Disability Services; Children, Youth, and Family Services; Behavioral Health and Crisis Services; Public Health Services; Special Needs Housing; and Administration and Support.

the Amended FY07-12 total six-year cost of \$6.28 million. The change results from cost increases and providing additional construction funds for the Child Care in Schools project; costs associated with two new School-Based Health & Linkages to Learning Centers; and providing planning and design funds for the High School Wellness Center project.

HIGHLIGHTS

- Build School Based Health & Linkages to Learning Centers at Rolling Terrace and Highland Elementary Schools to provide somatic and mental health care
- Provide additional funding for Child Care Centers at Weller Road and Bel Pre Elementary Schools
- Provide planning and design funds for High School Wellness Centers at Northwood, Gaithersburg, Wheaton and Watkins Mill High Schools

PROGRAM CONTACTS

Contact Corinne Stevens of the Department of Health and Human Services at 240.777.4521 or Kimberly Mayo of the Office of Management and Budget at 240.777.2775 for more information regarding this department's capital budget.

CAPITAL PROGRAM REVIEW

Two ongoing and one new project comprise the Recommended FY09-14 Capital Improvements Program for the Department of Health and Human Services, for a total six-year cost of \$10.97 million, which is a \$4.69 million, or 74.6 percent increase from